



CASA

Court Appointed Special Advocates
FOR CHILDREN

NORTHEAST TENNESSEE

2022 Annual Report

CASA of NETN is funded with a grant contract with the State of Tennessee (partially)

The Mission of
CASA of Northeast
Tennessee
is to advocate for
abused and/or neglected
children
in juvenile court.

We believe that every child
is entitled to
a safe and stable home.



We value *children and
protecting the rights of
children*

We value *celebration of
successes*

We value *diverse
backgrounds in our staff,
board of directors, and
volunteers*

We value *integrity through
transparency and
accountability*

We value *service to families
and our community*



LETTER FROM THE EXECUTIVE DIRECTOR



CASA of Northeast Tennessee works diligently to serve abused and neglected children in the juvenile courts in Greene, Unicoi, and Washington Counties, and the City of Johnson City. CASA NETN believes that every child is entitled to a safe and stable home, and our advocates and coordinators work tirelessly toward this goal. In 2022, CASA NETN served 262 children with 46 volunteer advocates. This is a significant achievement as we emerge from the pandemic and see a steady increase in caseload over the past three years.

CASA NETN is blessed to have the support of our community, and with this support, CASA NETN had a record-breaking golf tournament fundraiser with Marquee Sponsor Ballad Health, an incredible Low Country Boil with Marquee Sponsor AO Smith, and a hugely successful Call for a Cause night hosted by Griffin Home Group. The funds raised at these events allow CASA NETN to train, support, appreciate, and retain more volunteer advocates, as well as raise awareness in the community about the services of CASA NETN.

CASA NETN would like to take this opportunity to appreciate the dedication of our staff, volunteers, and Board of Directors. Additionally, CASA NETN recognizes Wendy Hensley, former Executive Director, for her diligence and passion in leadership. Ms. Hensley served CASA NETN faithfully for 3 years and plans to continue her service as a board member.

2023 Looks Bright!

MELANIE FEATHERS
EXECUTIVE DIRECTOR,
CASA OF NORTHEAST TENNESSEE

Statement of Activities

FY Ending June 2022

REVENUES & GAINS

Grants	\$142,182
Special Events	\$51,132
Contributions	\$76,707
Other	\$11,0034
Total	\$281,024

EXPENSES & LOSSES

Program Services	\$ 164,747
General & Administrative	\$85,782
Fundraising	\$15,634
Total	\$266,163

INCREASE IN TOTAL NET ASSETS **\$14,861**

NET ASSETS AT BEGINNING OF YEAR **\$125,940**

NET ASSESTS AT END OF YEAR **\$140,801**

2022 Year End Statistics



262

Children Served



46

Volunteer Advocates



\$1015.89

Median Cost Per Child

5,630

Volunteer Hours totaling



\$168,618.50

in Volunteer time

MEET OUR TEAM



Melanie Feathers

Executive Director



Abby Hensley

Program Coordinator,
Unicoi County



Emily Tester

Program Coordinator
Washington County/
Johnson City
Congratulations on 10
Years of Service!



Herandy Lucas Pino

Volunteer Coordinator

THANK YOU 2022 BOARD OF DIRECTORS

Nana McKinney

President

Sheryll Hanks

Secretary

Jim Griffin

Treasurer

Joe Ebarb

Jimmy Fuller

Judith Hammond

Ex-Officio

Paula Jackson

Saunda Miller